

<b>Tribal Economic Development Grants</b>		<b>Agency/Program #:</b> 6501-51-I1
		<b>Division:</b> Business Resources
		<b>Program:</b>
<b>Agency Name:</b>	Department of Commerce	
<b>Agency Contact:</b>	Andy Poole	841-2707
<b>LFC Contact:</b>	Representative Erickson, Representative Ripley	
<b>LFD Liaison:</b>	Pam Joehler	444-2722
<b>OBPP Liaison:</b>	Mark Bruno	444-4588

## Program or Project Description:

See attached document from OBPP

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Approp & Expenditure numbers are as of October 31, 2007

## Goal(s):

See attached document from OBPP

## Performance Measures :

See attached document from OBPP

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

**Performance Report:**

See attached document from OBPP

**LFD Narrative:**

EXECUTIVE CHANGES -- Goals and performance measures were not negotiated before the October 2007 LFC meeting. Therefore, the Executive Changes discussed below are in comparison to the budget initiative narrative submitted to the 2007 Legislature.

1. Changes to Goals/Initiatives: No
2. Changes to Performance Measures: No

**LFD ASSESSMENT**

1. Goal is measurable within the biennium: No. The agency has not indicated the timeframe it will use to measure progress.
2. Progress toward goal: Critical. The agency has not provided a meaningful status of the program. General fund has been provided for at least one previous biennium and performance data should be readily available.

**APPROPRIATION ISSUES**

1. Appropriation/Expenditures Provided: No
2. Other Appropriation Issues: None at this time

**OPTIONS REGARDING GOAL/INITIATIVE AND PERFORMANCE MEASURES**

1. Request reporting timeframe
2. Request performance data from the 2007 biennium to use as baseline for evaluating future performance



Version	Date	Author
AC-1	12/5/07	Joehler

Change Description
Add LFD narrative



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Andy Poole

**Phone Number:** 841-2707

**Agency Name:** Commerce

**Division:** Business Resources Division

**Program (identify and briefly describe):** Indian County Economic Development (ICED) Program – A total of approximately \$798,500 is available to support tribal business development projects, workforce training projects, entrepreneurial training, feasibility studies and other types of Indian economic development activities and projects. Tribal governments apply for funds to address priority economic development needs and the Department of Commerce, working with the State/Tribal Economic Development Commission invests some of the funds in statewide Indian economic development activities.

### **List a single goal and brief description:**

To provide ICED funding to:

Help Tribes maintain or expand their businesses by creating or retaining jobs,

Help leverage at least \$1 for every \$1 in ICED funds,

Help Montana Tribes address their priorities through funding economic development projects.

### **Describe the performance measures related to this goal:**

Number of jobs created or retained as a result of ICED investment,

Amount of leveraged funds,

Number of projects that met or exceeded their proposed goals.

### **List significant milestones and target dates to be completed in the 2009 Biennium:**

||

### **Describe the current status of the measurements related to the goal:**

Ongoing.